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September 8, 2009

TO: Each Supervisor

FROM: Jonathan E. Fielding, M.D., MPH  
Director and Health Officer

A handwritten signature in black ink, appearing to read "Jonathan E. Fielding".

SUBJECT: **CHANGES TO PROPOSITION 36 AGREEMENTS RELATED TO FUNDING  
REDUCTIONS IN THE ENACTED 2009-2010 STATE BUDGET  
(Item No. A-5, Agenda of September 15, 2009)**

Item No. A-5 on the Board's September 15, 2009 agenda includes discussion relating to the termination or reduction of Agreements that are wholly or partially State funded and for which the enacted Fiscal Year (FY) 2009-10 State Budget actions result in a reduction of funding for programs covered by such Agreements. This memorandum is to outline recommended changes to Proposition 36 services and request the Board's approval of changes to Proposition 36 Alcohol and Drug Services Agreements, due to reductions in Proposition 36 program funding enacted in the FY 2009-10 State Budget.

The FY 2009-10 State budget included major reductions in the Substance Abuse and Crime Prevention Act of 2000 (SACPA), also known as the Proposition 36 program. Over the past number of weeks, the Department of Public Health (DPH) Alcohol and Drug Program Administration (ADPA) has developed an approach to address the elimination of the majority of funding for the Proposition 36 program and continue services at a reduced level.

**Background**

On November 7, 2000, the California voters approved the passage of Proposition 36, which mandated that any person convicted of a nonviolent drug possession offense, and any parolee who is determined by the Parole Authority to have committed a nonviolent drug possession offense, or violated any other drug-related condition of parole, be diverted from incarceration into licensed or certified community-based drug treatment programs. SACPA provided a total of \$60 million in Fiscal Year 2000-01 for start-up costs and \$120 million annually for drug treatment services in Fiscal Years 2001-02 through 2005-06.

On January 10, 2006, Governor Arnold Schwarzenegger proposed \$120 million for SACPA/Proposition 36 on a one-time basis for FY 2006-07 and proposed additional funding under the Substance Abuse Offender Treatment Program (OTP). OTP was designed to: enhance the SACPA program outcomes; improve offender accountability; and show retention and completion rates and outcomes. Assembly Bill 1808 established in FY 2006-07 appropriated \$25 million for OTP services to counties that demonstrated a funding commitment of ten percent. In Los Angeles County, the Prop 36 program is administered ADPA.

The State FY 2009-10 adopted budget includes the elimination of funding for Proposition 36 program services; however the program's mandate remains in force. To partially fill this gap, the State Legislature approved \$18 million for OTP and \$45 million in federal Byrne Grant funds (BGF). The BGF is one-time funding provided by the American Recovery and Reinvestment Act of 2009.

Although the California Department of Alcohol and Drug Programs (CDADP) has not provided ADPA with a formal allocation letter, based on the approved State budget, ADPA anticipates receiving \$15.9 million in overall funding, with \$14.8 million in OTP funds and BGF. The remaining balance consists of client fees, interest, matching funds, and federal block grant funding. This represents a 43 percent funding reduction for the Proposition 36 program in Los Angeles County. At this time, this funding is a one-time allocation. If the State does not again allocate funds to this program, in the future ADPA may have to direct Proposition 36 participants into services supported by other funding sources, in order to offset the reduction in treatment capacity. However, this strategy will reduce treatment availability for the general population. It will also likely result in longer wait lists.

After re-examination of the current Proposition 36 service continuum in the context of the reduced overall funding, ADPA has identified new service models that could be implemented at a lower cost, which would maximize the number of clients served and minimize wait time for services. The new service models will either replace or supplement other services that will be reduced or eliminated. ADPA discussed these changes with the Los Angeles County Proposition 36 Executive Steering Committee, which is composed of representatives from the following entities: Superior Court, Probation, Public Defender, Countywide Criminal Justice Coordinating Committee, District Attorney, Department of Corrections, Internal Services Department, and treatment providers. The Steering Committee supports the plan as outlined below.

Attachment A provides a detail of the proposed investment of the \$15.9 million available for FY 2009-10 by service category. Attachment B provides information on proposed funding changes by provider.

### **Requested Actions**

ADPA recommends Board approval to:

- (1) Delegate Authority to the Director of the DPH, or his designee, to decrease the maximum obligation for a total of ninety-four (94) service agreements with ninety-four (94) service providers for Proposition 36 effective upon Board approval. Each agreement includes all residential and non-residential services and modalities (referred to as Exhibits A, B, and so on) provided by the agency for persons eligible for Proposition 36 services.

On June 16, 2009, your Board approved the renewal of 96 service agreements for the Proposition 36 program. Two of the agencies, the City of Long Beach and R.A.P. Community Crisis Center, Inc., voluntarily gave up their Proposition 36 service agreements.

- (2) Eliminate funding for residential detoxification services effective thirty (30) days from Board approval of this action. This action will affect two agencies: Behavioral Health Services and Tarzana Treatment Center. These services are contracted as service modalities, which combined with other service modalities, make up larger contract agreements. Because the agencies will continue to provide other Proposition 36 services, the contract agreements for the agencies will not be terminated. These two agreements are part of the 94 agreements referenced in Item 1 above.
- (3) Eliminate funding for residential treatment services effective January 1, 2010. This action will result in the termination of 23 agreements. These 23 agreements are inclusive in the 94 agreements referenced in Item 1 above. The 23 agencies affected by the termination of residential treatment services will have an opportunity to provide a new, lower-cost combination of temporary housing and outpatient counseling treatment that will be made available effective January 1, 2010.

### **Proposed Service Changes**

Based on the limited funding available and the need to maximize access to services and client engagement, a number of Proposition 36 service changes are proposed. It is proposed that services be more closely tailored to participant need and problem severity. Attachment C provides detailed information on the re-configured service models which will be incorporated in each agency service agreement upon Board approval.

The current Agreements with these providers allow for 30-day termination for convenience and allow for funding adjustments in the event that sufficient County, State or federal funds become unavailable, as is currently the case. DPH is requesting your Board's approval to execute these provisions and delegate authority to the Director of DPH to take necessary actions to ensure implementation.

All agencies affected by the actions proposed in this memo received advance notification of the planned implementation of the funding reductions and terminations prior to September 15, 2009.

**Service and Funding Reductions**

The following service and funding reductions are proposed:

- Reduced Services: Reduction in funding for residential, nonresidential, and evaluation services (\$7.7 million). Reductions are proposed in these areas as they are more expensive on a per unit basis, and this action will allow for the implementation of new, lower-cost models to make the program available to as many persons as possible and minimize waiting times.
- Probation: Elimination of funding for the Probation Department (\$2.6 million) to reflect the discontinued assignment of Probation staff to Proposition 36 assessment centers.
- Courts: Elimination of funding for the Superior Courts (\$500,000) reflecting the discontinuance of dedicated courts that handle Proposition 36 cases. Instead, these cases are disseminated to more than 200 courts throughout the County.
- Administration: Reduction in funding for ADPA's costs for administering and monitoring the program (\$672,138).

If you have any questions or need additional information, please let me know.

JEF:jv

**Attachments**

c: Chief Executive Officer  
Acting County Counsel  
Executive Officer, Board of Supervisors

County of Los Angeles  
Proposition 36 Funding Plan  
FY 2009-10

	FY 09-10 Initial Funding Commitments	Phase I Adjustments	Phase II add transitional housing @ 6 mos	FY 09-10 Funding Plan	
<u>Treatment Services</u>				-	
ADFLC	\$ 149,892	\$ (42,330)	\$ 1,476,440	\$ 1,584,002	11.0%
Evaluation	120,000	(24,000)		96,000	0.7%
CASC	1,473,040	(294,608)		1,178,432	8.2%
Day Care Rehabilitative	533,312	(150,609)		382,703	2.7%
Outpatient Counseling	9,480,313	(2,677,271)		6,803,042	47.5%
Outpatient Narcotics Tx	276,092	(55,218)		220,874	1.5%
Residential Detox	675,401	(506,551)		168,850	1.2%
Residential	9,369,660	(5,465,651)		3,904,009	27.2%
subtotal	\$ 22,077,710	\$ (9,216,238)	\$ 1,476,440	\$ 14,337,912	100.0%
<u>Other</u>					
Probation	\$ 2,624,733	\$ (2,624,733)		\$ -	
ADPA	1,860,284	(672,138)		1,188,146	
Data Systems	437,548			437,548	
Superior Courts	500,000	(500,000)		-	
subtotal	\$ 5,422,565	\$ (3,796,871)	\$ -	\$ 1,625,694	
Total	\$ 27,500,275	\$ (13,013,109)	\$ 1,476,440	\$ 15,963,606	

Phase 2 - Evaluation, CASC, & NTP cut limited to 20%;  
Residential and residential detox cut 100% by 12/31/09

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH  
ALCOHOL AND DRUG PROGRAM ADMINISTRATION

ATTACHMENT B

PROPOSITION 36 FUNDING REDUCTIONS

				ORIGINAL/C URRENT 2009-10 Funding	Proposed 2009 10 Funding	Reduction
Agency Name	SUP	Contract #*	Modality			
1 AEGIS MEDICAL SYSTEM, INC.	5	PH-000768A	ONTMS (PROP36)	\$72,498	\$57,999	(\$14,499)
SUB-TOTAL				\$72,498	\$57,999	(\$14,499)
2 ALCOHOLISM CENTER FOR WOMEN, INC.	1	PH-000609A	RS (PROP36)	\$86,947	\$34,893	(\$52,054)
SUB-TOTAL				\$86,947	\$34,893	(\$52,054)
3 ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	5	PH-000610A	OC (PROP36)	\$93,629	\$66,805	(\$26,824)
SUB-TOTAL				\$93,629	\$66,805	(\$26,824)
4 ALTAMED	1	PH-000611A	ONTMS (PROP36)	\$129,104	\$103,283	(\$25,821)
SUB-TOTAL				\$129,104	\$103,283	(\$25,821)
5 AMERICAN ASIAN PACIFIC MINISTRIES, INC.	1	PH-000608A	DCH (PROP36)	\$32,355	\$27,786	(\$4,569)
AMERICAN ASIAN PACIFIC MINISTRIES, INC.	1	PH-000608B	OC (PROP36)	\$161,033	\$114,898	(\$46,135)
SUB-TOTAL				\$193,388	\$142,684	(\$50,704)
6 AMERICAN INDIAN CHANGING SPIRITS	4	PH-000777A	RS (PROP 36)	\$36,097	\$25,569	(\$10,528)
SUB-TOTAL				\$36,097	\$25,569	(\$10,528)
7 ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-000752A	DCH (PROP36)	\$55,082	\$39,024	(\$16,058)
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-000752B	OC (PROP36)	\$154,199	\$110,021	(\$44,178)
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-000752C	RS (PROP36)	\$153,555	\$61,624	(\$91,931)
SUB-TOTAL				\$362,836	\$210,669	(\$152,167)
8 ATLANTIC RECOVERY SERVICES	1	PH-000606A	OC (PROP36)	\$85,425	\$60,951	(\$24,474)
ATLANTIC RECOVERY SERVICES	4	PH-000606B	OC (PROP36)	\$95,241	\$67,955	(\$27,286)
SUB-TOTAL				\$180,666	\$128,906	(\$51,760)
9 AVALON-CARVER COMMUNITY CENTER	2	PH-000613A	OC (PROP36)	\$201,739	\$143,941	(\$57,798)
SUB-TOTAL				\$201,739	\$143,941	(\$57,798)
10 BEACON HOUSE ASSOCIATION OF SAN PEDRO (THE)	4	PH-000096A	RS (PROP 36)	\$21,020	\$8,436	(\$12,584)
SUB-TOTAL				\$21,020	\$8,436	(\$12,584)
11 BEHAVIORAL HEALTH SERVICES, INC.	1	PH-000647A	OC (PROP36)	\$79,027	\$56,386	(\$22,641)
BEHAVIORAL HEALTH SERVICES, INC.	3	PH-000647B	OC (PROP36)	\$91,230	\$65,093	(\$26,137)
BEHAVIORAL HEALTH SERVICES, INC.	2	PH-000647C	OC (PROP36)	\$156,142	\$111,408	(\$44,734)
BEHAVIORAL HEALTH SERVICES, INC.	1	PH-000647D	OC (PROP36)	\$189,333	\$135,090	(\$54,243)
BEHAVIORAL HEALTH SERVICES, INC.	4	PH-000647E	OC (PROP36)	\$231,758	\$165,360	(\$66,398)
BEHAVIORAL HEALTH SERVICES, INC.	1	PH-000647F	RDTX (PROP 36)	\$127,878	\$31,969	(\$95,909)
BEHAVIORAL HEALTH SERVICES, INC.	4	PH-000647G	RDTX (PROP 36)	\$142,256	\$35,564	(\$106,692)
BEHAVIORAL HEALTH SERVICES, INC.	1	PH-000647H	RS (PROP36)	\$301,449	\$120,975	(\$180,474)
BEHAVIORAL HEALTH SERVICES, INC.	2	PH-000647I	RS (PROP36)	\$555,129	\$222,780	(\$332,349)
BEHAVIORAL HEALTH SERVICES, INC.	2	PH-000647J	CASC (PROP36)	\$232,363	\$185,890	(\$46,473)
SUB-TOTAL				\$2,106,565	\$1,130,515	(\$976,050)

\*FY2008-09 Contract Numbers

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH  
ALCOHOL AND DRUG PROGRAM ADMINISTRATION

ATTACHMENT B

PROPOSITION 36 FUNDING REDUCTIONS

				ORIGINAL/C URRENT 2009-10	Proposed 2009 10 Funding	Reduction
Agency Name	SUP	Contract #*	Modality	Funding		
12 CALIFORNIA DRUG CONSULTANTS, INC.	5	PH-000612A	OC (PROP36)	\$133,820	\$95,481	(\$38,339)
CALIFORNIA DRUG CONSULTANTS, INC.	5	PH-000612B	OC (PROP36)	\$3,370	\$2,405	(\$965)
SUB-TOTAL				\$137,190	\$97,886	(\$39,304)
13 CALIFORNIA GRADUATE INSTITUTE	3	PH-000748A	OC (PROP36)	\$9,677	\$8,311	(\$1,366)
SUB-TOTAL				\$9,677	\$8,311	(\$1,366)
14 CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-000708A	RS (PROP36)	\$78,835	\$31,637	(\$47,198)
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-000708B	OC (PROP36)	\$190,806	\$136,141	(\$54,665)
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-000708C	OC (PROP36)	\$175,477	\$125,203	(\$50,274)
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-000708D	CASC (PROP36)	\$183,832	\$147,066	(\$36,766)
SUB-TOTAL				\$628,950	\$440,047	(\$188,903)
15 CAMBODIAN ASSOCIATION OF AMERICA	4	PH-000141A*	OC (PROP36)	\$55,946	\$48,046	(\$7,900)
SUB-TOTAL				\$55,946	\$48,046	(\$7,900)
16 CANON HUMAN SERVICES, INC.	2	PH-000767A	OC (PROP36)	\$30,602	\$21,835	(\$8,767)
CANON HUMAN SERVICES, INC.	2	PH-000767B	RS (PROP36)	\$286,965	\$115,163	(\$171,802)
SUB-TOTAL				\$317,567	\$136,998	(\$180,569)
17 CASA DE LAS AMIGAS	5	PH-000607A	RS (PROP36)	\$73,180	\$29,368	(\$43,812)
CASA DE LAS AMIGAS	5	PH-000607B	OC (PROP36)	\$38,867	\$27,732	(\$11,135)
SUB-TOTAL				\$112,047	\$57,100	(\$54,947)
18 CHABAD OF CALIFORNIA, INC.	2	PH-000776A	RS (PROP36)	\$218,006	\$87,489	(\$130,517)
SUB-TOTAL				\$218,006	\$87,489	(\$130,517)
19 CHILDREN'S INSTITUTE, INC.	2	PH-000120A*	OC (PROP36)	\$12,666	\$9,037	(\$3,629)
SUB-TOTAL				\$12,666	\$9,037	(\$3,629)
20 CITY OF COMPTON	2	PH-000107A*	OC (PROP36)	\$7,671	\$5,473	(\$2,198)
SUB-TOTAL				\$7,671	\$5,473	(\$2,198)
21 CLARE FOUNDATION, INC.	3	PH-000779A	RS (PROP36)	\$128,345	\$51,506	(\$76,839)
CLARE FOUNDATION, INC.	3	PH-000779B	OC (PROP36)	\$60,512	\$43,176	(\$17,336)
CLARE FOUNDATION, INC.	3	PH-000779C	RS (PROP36)	\$89,091	\$35,753	(\$53,338)
SUB-TOTAL				\$277,948	\$130,435	(\$147,513)
22 CLINICA MONSEÑOR OSCAR A. ROMERO	1	PH-000615A	OC (PROP36)	\$72,017	\$51,384	(\$20,633)
SUB-TOTAL				\$72,017	\$51,384	(\$20,633)
23 CRI-HELP, INC.	3	PH-000614A	OC (PROP36)	\$77,505	\$55,300	(\$22,205)
CRI-HELP, INC.	3	PH-000614B	RS (PROP36)	\$387,745	\$155,607	(\$232,138)
CRI-HELP, INC.	1	PH-000614C	RS (PROP36)	\$136,473	\$54,768	(\$81,705)
CRI-HELP, INC.	1	PH-000614D	RS (PROP36)	\$128,219	\$51,456	(\$76,763)
SUB-TOTAL				\$729,942	\$317,131	(\$412,811)

\*FY2008-09 Contract Numbers

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH  
ALCOHOL AND DRUG PROGRAM ADMINISTRATION

ATTACHMENT B

PROPOSITION 36 FUNDING REDUCTIONS

				ORIGINAL/CURRENT 2009-10 Proposed 2009 Funding 10 Funding Reduction		
Agency Name		SUP	Contract #*	Modality		
24	DARE U TO CARE OUTREACH MINISTRY	2	PH-000778A	RS (PROP36)	\$73,056	(\$21,308)
				SUB-TOTAL	\$73,056	(\$21,308)
25	DIDI HIRSCH PSYCHIATRIC SERVICE	1	PH-000628A	OC (PROP36)	\$138,724	(\$39,744)
	DIDI HIRSCH PSYCHIATRIC SERVICE	3	PH-000628B	RS (PROP36)	\$84,829	(\$50,786)
	DIDI HIRSCH PSYCHIATRIC SERVICE	2	PH-000628C	OC (PROP36)	\$61,917	(\$17,739)
	DIDI HIRSCH PSYCHIATRIC SERVICE	2	PH-000628D	CASC (PROP36)	\$69,524	(\$13,905)
				SUB-TOTAL	\$354,994	(\$122,174)
26	DO IT NOW FOUNDATION	3	PH-000747A	OC (PROP36)	\$81,164	(\$23,253)
				SUB-TOTAL	\$81,164	(\$23,253)
27	DRIVER SAFETY SCHOOLS, INC.	3	PH-000632A	OC (PROP36)	\$125,007	(\$35,814)
				SUB-TOTAL	\$125,007	(\$35,814)
28	EL PROYECTO DEL BARRIO	3	PH-000101A*	OC (PROP36)	\$219,467	(\$62,877)
				SUB-TOTAL	\$219,467	(\$62,877)
29	EPIDAUROS	2	PH-000185A*	RS (PROP36)	\$95,390	(\$27,822)
				SUB-TOTAL	\$95,390	(\$27,822)
30	FAMILY SERVICE OF LONG BEACH	4	PH-000622A	OC (PROP36)	\$202,270	(\$57,950)
				SUB-TOTAL	\$202,270	(\$57,950)
31	FOUND, INC.	1	PH-000624A	OC (PROP36)	\$114,845	(\$32,903)
				SUB-TOTAL	\$114,845	(\$32,903)
32	FRED BROWN'S RECOVERY SERVICES, INC.	4	PH-000098A	RS (PROP 36)	\$90,246	(\$26,322)
				SUB-TOTAL	\$90,246	(\$26,322)
33	GRANDVIEW FOUNDATION, INC.	5	PH-000627A	RS (PROP36)	\$133,586	(\$79,976)
				SUB-TOTAL	\$133,586	(\$79,976)
34	HIS SHELTERING ARMS, INC.	2	PH-000774A	RS (PROP36)	\$170,122	(\$101,850)
				SUB-TOTAL	\$170,122	(\$101,850)
35	HOMELESS HEALTH CARE LOS ANGELES, INC.	1	PH-000680A	CASC (PROP36)	\$215,213	(\$43,043)
				SUB-TOTAL	\$215,213	(\$43,043)
36	HOUSE OF HOPE FOUNDATION	4	PH-000625A	RS (PROP 36)	\$46,452	(\$27,810)
	HOUSE OF HOPE FOUNDATION	4	PH-000625B	OC (PROP 36)	\$7,215	(\$2,067)
				SUB-TOTAL	\$53,667	(\$29,877)
37	INDEPENDENCE COMMUNITY TREATMENT CLINIC	3	PH-000099A*	OC (PROP36)	\$25,585	(\$7,330)
				SUB-TOTAL	\$25,585	(\$7,330)
38	JOINT EFFORTS, INC.	4	PH-000055A*	OC (PROP 36)	\$83,851	(\$24,023)
				SUB-TOTAL	\$83,851	(\$24,023)

\*FY2008-09 Contract Numbers



COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH  
ALCOHOL AND DRUG PROGRAM ADMINISTRATION

ATTACHMENT B

PROPOSITION 36 FUNDING REDUCTIONS

				ORIGINAL/C URRENT 2009-10	Proposed 2009 10 Funding	Reduction
Agency Name	SUP	Contract #*	Modality	Funding		
39 LA CLINICA DEL PUEBLO, INC.	4	PH-000169A*	OC (PROP 36)	\$100,614	\$71,788	(\$28,826)
SUB-TOTAL				\$100,614	\$71,788	(\$28,826)
40 LAWS SUPPORT CENTER	2	PH-000050A*	OC (PROP36)	\$73,215	\$52,239	(\$20,976)
SUB-TOTAL				\$73,215	\$52,239	(\$20,976)
41 LITTLE HOUSE	4	PH-000629A	RS (PROP 36)	\$19,024	\$7,635	(\$11,389)
SUB-TOTAL				\$19,024	\$7,635	(\$11,389)
42 LIVE AGAIN RECOVERY HOME, INC.	5	PH-000617A	RS (PROP36)	\$95,594	\$38,363	(\$57,231)
SUB-TOTAL				\$95,594	\$38,363	(\$57,231)
43 LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1	PH-000780A	OC (PROP36)	\$90,257	\$64,399	(\$25,858)
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1	PH-000780B	OC (PROP36)	\$94,443	\$67,385	(\$27,058)
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1	PH-000780C	RS (PROP36)	\$155,095	\$62,242	(\$92,853)
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1	PH-000780D	RS (PROP36)	\$82,452	\$33,089	(\$49,363)
SUB-TOTAL				\$422,247	\$227,115	(\$195,132)
44 MARY LIND RECOVERY CENTERS	1	PH-000772A	RS (PROP36)	\$127,680	\$51,240	(\$76,440)
SUB-TOTAL				\$127,680	\$51,240	(\$76,440)
45 MATRIX INSTITUTE ON ADDICTIONS	2	PH-000203A*	ONTMS (PROP36)	\$74,490	\$59,592	(\$14,898)
MATRIX INSTITUTE ON ADDICTIONS	3	PH-000203B*	OC (PROP36)	\$133,466	\$95,228	(\$38,238)
SUB-TOTAL				\$207,956	\$154,820	(\$53,136)
46 MELA COUNSELING SERVICES CENTER, INC.	1	PH-000103A*	OC (PROP36)	\$100,916	\$72,004	(\$28,912)
SUB-TOTAL				\$100,916	\$72,004	(\$28,912)
47 MID VALLEY RECOVERY SERVICES, INC.	1	PH-000654A	RS (PROP36)	\$46,949	\$18,841	(\$28,108)
MID VALLEY RECOVERY SERVICES, INC.	1	PH-000654B	RS (PROP36)	\$110,994	\$44,543	(\$66,451)
SUB-TOTAL				\$157,943	\$63,384	(\$94,559)
48 MINI TWELVE STEP HOUSE, INC.	2	PH-000112A*	OC (PROP36)	\$118,036	\$84,219	(\$33,817)
MINI TWELVE STEP HOUSE, INC.	2	PH-000112B*	RS (PROP36)	\$236,228	\$94,801	(\$141,427)
SUB-TOTAL				\$354,264	\$179,020	(\$175,244)
49 MJB TRANSITIONAL RECOVERY, INC.	2	PH-000048A*	OC (PROP36)	\$127,952	\$91,294	(\$36,658)
SUB-TOTAL				\$127,952	\$91,294	(\$36,658)
50 NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	PH-000147A*	OC (PROP 36)	\$129,225	\$92,202	(\$37,023)
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	PH-000147B*	RS (PROP36)	\$66,803	\$26,809	(\$39,994)
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	PH-000147C*	DCH (PROP36)	\$3,134	\$2,220	(\$914)
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	PH-000147D*	OC (PROP 36)	\$23,355	\$16,664	(\$6,691)
SUB-TOTAL				\$222,517	\$137,895	(\$84,622)
51 NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF EAST SAN GABRIEL AND POMONA VALLEYS, INC.	5	PH-000056A*	OC (PROP36)	\$191,353	\$136,531	(\$54,822)
SUB-TOTAL				\$191,353	\$136,531	(\$54,822)

\*FY2008-09 Contract Numbers

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH  
ALCOHOL AND DRUG PROGRAM ADMINISTRATION

ATTACHMENT B

PROPOSITION 36 FUNDING REDUCTIONS

	Agency Name	SUP	Contract #*	Modality	ORIGINAL/CURRENT		
					2009-10 Funding	Proposed 2009 10 Funding	Reduction
52	NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SAN FERNANDO VALLEY, INC.	3	PH-000734A	OC (PROP36)	\$292,288	\$208,548	(\$83,740)
SUB-TOTAL					\$292,288	\$208,548	(\$83,740)
53	NEW DIRECTIONS, INC.	3	PH-000720A	RS (PROP36)	\$52,471	\$37,167	(\$15,304)
SUB-TOTAL					\$52,471	\$37,167	(\$15,304)
54	NEW WAY FOUNDATION, INC.	5	PH-000630A	RS (PROP36)	\$185,705	\$74,526	(\$111,179)
SUB-TOTAL					\$185,705	\$74,526	(\$111,179)
55	OPTIONS - A CHILD CARE AND HUMAN SERVICES AGENCY	5	PH-000139A*	OC (PROP36)	\$142,460	\$122,344	(\$20,116)
SUB-TOTAL					\$142,460	\$122,344	(\$20,116)
56	PALM HOUSE, INC.	2	PH-000633A	RS (PROP36)	\$72,197	\$28,974	(\$43,223)
SUB-TOTAL					\$72,197	\$28,974	(\$43,223)
57	PASADENA RECOVERY CENTER	5	PH-000765A	OC (PROP36)	\$23,098	\$16,480	(\$6,618)
	PASADENA RECOVERY CENTER	5	PH-000765B	RS (PROP36 DUAL DIAGNOSIS)	\$139,263	\$55,888	(\$83,375)
SUB-TOTAL					\$162,361	\$72,368	(\$89,993)
58	PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	2	PH-000189A*	OC (PROP36)	\$106,277	\$75,829	(\$30,448)
	PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	2	PH-000189B*	RS (PROP36)	\$189,684	\$76,123	(\$113,561)
	PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	2	PH-000189C*	RS (PROP36)	\$189,683	\$76,122	(\$113,561)
SUB-TOTAL					\$485,644	\$228,074	(\$257,570)
59	PEOPLE IN PROGRESS, INC.	3	PH-000773A	RS (PROP36)	\$194,530	\$78,067	(\$116,463)
SUB-TOTAL					\$194,530	\$78,067	(\$116,463)
60	PHOENIX HOUSES OF LOS ANGELES, INC.	3	PH-000738A	OC (PROP36)	\$19,024	\$13,574	(\$5,450)
	PHOENIX HOUSES OF LOS ANGELES, INC.	1	PH-000738B	RS (PROP36)	\$320,948	\$128,800	(\$192,148)
	PHOENIX HOUSES OF LOS ANGELES, INC.	1	PH-000738C	RS (PROP36)	\$118,921	\$47,725	(\$71,196)
SUB-TOTAL					\$458,893	\$190,099	(\$268,794)
61	PLAZA COMMUNITY CENTER	1	PH-000631A	OC (PROP36)	\$207,941	\$148,367	(\$59,574)
SUB-TOTAL					\$207,941	\$148,367	(\$59,574)
62	POMONA ALCOHOL AND DRUG RECOVERY CENTER, INC.	1	PH-000635A	OC (PROP36)	\$127,153	\$90,724	(\$36,429)
SUB-TOTAL					\$127,153	\$90,724	(\$36,429)
63	POMONA COMMUNITY CRISIS CENTER, INC.	1	PH-000766A	OC (PROP36)	\$90,794	\$64,782	(\$26,012)
SUB-TOTAL					\$90,794	\$64,782	(\$26,012)
64	PRIDE HEALTH SERVICES, INC.	2	PH-000616A	DCH (PROP36)	\$47,535	\$33,677	(\$13,858)
	PRIDE HEALTH SERVICES, INC.	2	PH-000616B	OC (PROP36)	\$103,112	\$73,571	(\$29,541)
SUB-TOTAL					\$150,647	\$107,248	(\$43,399)

\*FY2008-09 Contract Numbers

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH  
ALCOHOL AND DRUG PROGRAM ADMINISTRATION

ATTACHMENT B

PROPOSITION 36 FUNDING REDUCTIONS

				ORIGINAL/CURRENT 2009-10 Funding	Proposed 2009 10 Funding	Reduction	
Agency Name				SUP	Contract #*	Modality	
65	PRINCIPLES, INC.	5	PH-000763A	OC (PROP36)	\$109,478	\$78,113	(\$31,365)
	PRINCIPLES, INC.	5	PH-000763B	OC (PROP36)	\$32,965	\$23,521	(\$9,444)
	PRINCIPLES, INC.	5	PH-000763C	RS (PROP36)	\$364,901	\$146,439	(\$218,462)
SUB-TOTAL					\$507,344	\$248,073	(\$259,271)
66	PROTOTYPES	1	PH-000160A*	OC (PROP36)	\$110,702	\$78,986	(\$31,716)
	PROTOTYPES	1	PH-000160B*	RS (PROP36)	\$274,610	\$110,204	(\$164,406)
	PROTOTYPES	1	PH-000160F*	CASC (PROP36)	\$302,847	\$242,278	(\$60,569)
SUB-TOTAL					\$688,159	\$431,468	(\$256,691)
67	SALVATION ARMY, A CALIFORNIA CORPORATION	1	PH-000204A*	RS (PROP36)	\$128,473	\$51,558	(\$76,915)
SUB-TOTAL					\$128,473	\$51,558	(\$76,915)
68	SALVATION ARMY, A CALIFORNIA CORPORATION	1	PH-000205A*	RS (PROP36)	\$123,667	\$49,629	(\$74,038)
SUB-TOTAL					\$123,667	\$49,629	(\$74,038)
69	SANTA ANITA FAMILY SERVICES	5	PH-000770A	OC (PROP36)	\$262,719	\$187,451	(\$75,268)
SUB-TOTAL					\$262,719	\$187,451	(\$75,268)
70	SHIELDS FOR FAMILIES, INC.	2	PH-000619A	OC (PROP36)	\$225,533	\$160,919	(\$64,614)
SUB-TOTAL					\$225,533	\$160,919	(\$64,614)
71	SOCIAL MODEL RECOVERY SYSTEMS, INC.	5	PH-000051B*	OC (PROP36)	\$270,767	\$193,193	(\$77,574)
	SOCIAL MODEL RECOVERY SYSTEMS, INC.	5	PH-000051C*	RS (PROP36)	\$42,106	\$16,898	(\$25,208)
SUB-TOTAL					\$312,873	\$210,091	(\$102,782)
72	SOLEDAD ENRICHMENT ACTION	1	PH-000764A	OC (PROP 36)	\$29,172	\$20,814	(\$8,358)
SUB-TOTAL					\$29,172	\$20,814	(\$8,358)
73	SOUTH BAY ALCOHOLISM SERVICES, DBA NCADD	4	PH-000754A	RS (PROP 36)	\$50,467	\$20,253	(\$30,214)
	SOUTH BAY ALCOHOLISM SERVICES, DBA NCADD	4	PH-000754B	OC (PROP 36)	\$74,006	\$52,804	(\$21,202)
SUB-TOTAL					\$124,473	\$73,057	(\$51,416)
74	SOUTH BAY HUMAN SERVICES COALITION	4	PH-000737A	OC (PROP 36)	\$163,516	\$116,669	(\$46,847)
SUB-TOTAL					\$163,516	\$116,669	(\$46,847)
75	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-000623A	DCH (PROP 36)	\$129,161	\$91,508	(\$37,653)
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-000623B	OC (PROP 36)	\$222,801	\$158,969	(\$63,832)
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-000623C	RS (PROP 36)	\$202,340	\$81,202	(\$121,138)
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-000623D	RS (PROP 36)	\$100,359	\$40,275	(\$60,084)
SUB-TOTAL					\$654,661	\$371,954	(\$282,707)
76	SPECIAL SERVICE FOR GROUPS	2	PH-000191A*	OC (PROP36)	\$31,534	\$27,081	(\$4,453)
	SPECIAL SERVICE FOR GROUPS	2	PH-000191B*	OC (PROP36)	\$38,474	\$27,451	(\$11,023)
	SPECIAL SERVICE FOR GROUPS	2	PH-000191C*	CASC (PROP36)	\$191,298	\$153,038	(\$38,260)
SUB-TOTAL					\$261,306	\$207,570	(\$53,736)

\*FY2008-09 Contract Numbers

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH  
ALCOHOL AND DRUG PROGRAM ADMINISTRATION

ATTACHMENT B

PROPOSITION 36 FUNDING REDUCTIONS

				ORIGINAL/C CURRENT 2009-10 Funding	Proposed 2009 10 Funding	Reduction
Agency Name	SUP	Contract #*	Modality			
77 SPIRITT FAMILY SERVICES, INC.	4	PH-000769A	OC (PROP36)	\$193,719	\$138,219	(\$55,500)
SPIRITT FAMILY SERVICES, INC.	1	PH-000769B	OC (PROP36)	\$158,785	\$113,294	(\$45,491)
SUB-TOTAL				\$352,504	\$251,513	(\$100,991)
78 STEPPING STONES HOME	5	PH-000733A	RS (PROP36)	\$101,886	\$40,888	(\$60,998)
SUB-TOTAL				\$101,886	\$40,888	(\$60,998)
79 SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	PH-000621A	OC (PROP36)	\$8,636	\$6,162	(\$2,474)
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	PH-000621B	OC (PROP36)	\$54,075	\$38,583	(\$15,492)
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	PH-000621C	RS (PROP36)	\$252,302	\$101,252	(\$151,050)
SUB-TOTAL				\$315,013	\$145,997	(\$169,016)
80 SUNRISE COMMUNITY COUNSELING CENTER	1	PH-000775A	OC (PROP36)	\$80,628	\$57,528	(\$23,100)
SUB-TOTAL				\$80,628	\$57,528	(\$23,100)
81 TARZANA TREATMENT CENTER	5	PH-000164A*	RS (PROP36)	\$118,921	\$47,724	(\$71,197)
TARZANA TREATMENT CENTER	3	PH-000164B*	OC (PROP36)	\$303,461	\$216,520	(\$86,941)
TARZANA TREATMENT CENTER	3	PH-000164B*	OC (PROP36) - Dual Diagnosed	\$174,787	\$124,711	(\$50,076)
TARZANA TREATMENT CENTER	4	PH-000164C*	OC (PROP36)	\$151,557	\$108,136	(\$43,421)
TARZANA TREATMENT CENTER	4	PH-000164C*	OC (PROP36) - Dual Diagnosed	\$102,417	\$73,075	(\$29,342)
TARZANA TREATMENT CENTER	3	PH-000164D*	RS (PROP36)	\$49,422	\$19,834	(\$29,588)
TARZANA TREATMENT CENTER	3	PH-000164D*	RS (PROP36)-Dual Diagnosed	\$226,324	\$90,827	(\$135,497)
TARZANA TREATMENT CENTER	4	PH-000164E*	RS (PROP36)	\$87,135	\$34,968	(\$52,167)
TARZANA TREATMENT CENTER	4	PH-000164E*	RS (PROP36)-Dual Diagnosed	\$252,576	\$101,362	(\$151,214)
TARZANA TREATMENT CENTER	3	PH-000164F*	RDTX (PROP 36)	\$145,713	\$36,428	(\$109,285)
TARZANA TREATMENT CENTER	3	PH-000164F*	RDTX (PROP 36) - Dual Diagnosed	\$259,554	\$64,888	(\$194,666)
TARZANA TREATMENT CENTER	3	PH-000164G*	ADFLC (PROP36)	\$63,189	\$45,344	(\$17,845)
TARZANA TREATMENT CENTER	5	PH-000164H*	ADFLC (PROP36)	\$86,703	\$62,218	(\$24,485)
TARZANA TREATMENT CENTER	5	PH-000164I*	OC (PROP36)	\$373,958	\$266,820	(\$107,138)
TARZANA TREATMENT CENTER	5	PH-000164I*	OC (PROP36) - Dual Diagnosed	\$86,225	\$61,522	(\$24,703)
TARZANA TREATMENT CENTER	5	PH-000164J*	RS (PROP36) - Dual Diagnosed	\$448,335	\$179,922	(\$268,413)
TARZANA TREATMENT CENTER	5	PH-000164J*	RS (PROP36)	\$91,184	\$36,593	(\$54,591)
TARZANA TREATMENT CENTER	5	PH-000164K*	DCH (PROP36)	\$236,022	\$167,216	(\$68,806)
TARZANA TREATMENT CENTER	5	PH-000164L*	CASC (PROP36)	\$277,963	\$222,370	(\$55,593)
SUB-TOTAL				\$3,535,446	\$1,960,478	(\$1,574,968)
82 THE NESS COUNSELING CENTER, INCORPORATED	3	PH-000634A	OC (PROP36)	\$53,824	\$38,404	(\$15,420)
SUB-TOTAL				\$53,824	\$38,404	(\$15,420)
83 THE PALMS RESIDENTIAL CARE FACILITY	2	PH-000771A	RS (PROP36)	\$29,295	\$11,756	(\$17,539)
SUB-TOTAL				\$29,295	\$11,756	(\$17,539)

\*FY2008-09 Contract Numbers

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH  
ALCOHOL AND DRUG PROGRAM ADMINISTRATION

ATTACHMENT B

PROPOSITION 36 FUNDING REDUCTIONS

				ORIGINAL/CURRENT		
				2009-10	Proposed 2009	
				Funding	10 Funding	Reduction
Agency Name	SUP	Contract #*	Modality			
84 THE REGENTS OF THE UNIVERSITY OF CALIFORNIA, LOS ANGELES	3	PH-000179-2A-3	ADSH(ES-P36)	\$120,000	\$96,000	(\$24,000)
SUB-TOTAL				\$120,000	\$96,000	(\$24,000)
85 TOTAL FAMILY SUPPORT CLINIC	3	PH-000620A	OC (PROP36)	\$60,498	\$43,166	(\$17,332)
SUB-TOTAL				\$60,498	\$43,166	(\$17,332)
86 TWIN TOWN CORPORATION	3	PH-000106A*	OC (PROP36)	\$18,806	\$16,151	(\$2,655)
TWIN TOWN CORPORATION	4	PH-000106B*	OC (PROP36)	\$8,677	\$7,452	(\$1,225)
SUB-TOTAL				\$27,483	\$23,603	(\$3,880)
87 UNITED AMERICAN INDIAN INVOLVEMENT, INC.	1	PH-000102A*	OC (PROP36)	\$54,326	\$38,762	(\$15,564)
SUB-TOTAL				\$54,326	\$38,762	(\$15,564)
88 UNITED STATES VETERANS INITIATIVE INC.	4	PH-000727A	RS (PROP36)	\$36,714	\$26,006	(\$10,708)
SUB-TOTAL				\$36,714	\$26,006	(\$10,708)
89 URDC HUMAN SERVICES CORPORATION	5	PH-000761A	DCH (PROP36)	\$30,023	\$21,271	(\$8,752)
URDC HUMAN SERVICES CORPORATION	5	PH-000761B	OC (PROP36)	\$21,951	\$15,662	(\$6,289)
SUB-TOTAL				\$51,974	\$36,933	(\$15,041)
90 VAN NESS RECOVERY HOUSE	3	PH-000138A*	RS (PROP36)	\$51,008	\$20,470	(\$30,538)
SUB-TOTAL				\$51,008	\$20,470	(\$30,538)
91 VERDUGO MENTAL HEALTH CENTER	5	PH-000114A*	OC (PROP36)	\$97,962	\$69,896	(\$28,066)
SUB-TOTAL				\$97,962	\$69,896	(\$28,066)
92 VOLUNTEERS OF AMERICA OF LOS ANGELES	3	PH-000735A	RS (PROP36)	\$53,540	\$21,486	(\$32,054)
SUB-TOTAL				\$53,540	\$21,486	(\$32,054)
93 WALDEN HOUSE, INC.	1	PH-000095B*	RS (PROP36)	\$84,554	\$59,892	(\$24,662)
SUB-TOTAL				\$84,554	\$59,892	(\$24,662)
94 WATTS HEALTHCARE CORPORATION	2	PH-000722A	OC (PROP36)	\$75,638	\$53,968	(\$21,670)
WATTS HEALTHCARE CORPORATION	2	PH-000722B	RS (PROP36)	\$120,583	\$48,391	(\$72,192)
SUB-TOTAL				\$196,221	\$102,359	(\$93,862)
DPH Directly Operated Program - Antelope Valley Rehabilitation Centers (not a service agreement)	5	DSO 08PR0001	ADSH(ES-P36)	\$66,000	\$47,094	(\$18,906)
DPH Directly Operated Program - Antelope Valley Rehabilitation Centers (not a service agreement)	5	DSO 08PR0008	ADSH(ES-P36)	\$300,000	\$120,394	(\$179,606)
SUB-TOTAL				\$366,000	\$167,488	(\$198,512)

TOTAL \$22,077,710 \$12,861,472 (\$9,216,238)

New low-cost combination of temporary housing and outpatient counseling treatment model effective January 1, 2010

1,476,440 1,476,440

TOTAL \$14,337,912 (\$7,739,798)

\*FY2008-09 Contract Numbers

*SUMMARY OF TREATMENT, SUPERVISION, and CONTINUING CARE  
SERVICES MATRIX  
Effective October 1, 2009*

## LEVEL A

ADMISSION CRITERIA	<p>Risk Level: No prior violent felony or misdemeanor violent convictions</p> <p>Brief Screening: Limited to misdemeanants, parolees and out of county referrals</p>
MAXIMUM PROGRAM REQUIREMENTS	<p>Participation in Treatment: Treatment Services shall not exceed a maximum of 60 days</p> <p>Treatment Drug Tests: One (1) test every other week for the duration of primary treatment Random, observed All positive Drug Tests must be reported to the Court upon receipt of results</p> <p>Treatment: <u>Educational and Awareness Component:</u> One (1) group session per week for 60 days, and a maximum of two individual sessions in a 60 day period. Effective October 1, 2009</p> <p><u>Effective January 1, 2010 implement:</u> <u>Screening Brief Intervention Referral and Treatment Model:</u> One (1) group session per week for 60 days, and a maximum of two individual sessions in a 60 day period.</p> <p><u>Effective January 1, 2010 implement:</u> <u>Prime for Life Model:</u> One (1) group session per week for 60 days, and a maximum of two individual sessions in a 60 day period.</p> <p>Self-Help NA/AA meetings: 24 meetings @ 3/wk</p> <p>Probation Supervision: 12 months (Optional early termination at the court's discretion)</p>
COURT ROLE	<ul style="list-style-type: none"> <li>- Court supervision up to a maximum of 12 months</li> <li>- Monitor hearings and require 60-Day Progress Report and Final Progress at approximately 180 days from the Initial Sentencing Hearing.</li> </ul>
PROVIDER ROLE	<ul style="list-style-type: none"> <li>- Provide Treatment services</li> <li>- Administer the collection of drug test</li> <li>- Monitor compliance and submit all mandatory reports to Court</li> </ul>

*SUMMARY OF TREATMENT, SUPERVISION, and CONTINUING CARE  
SERVICES MATRIX  
Effective October 1, 2009*

## LEVEL I

ADMISSION CRITERIA	<p>Risk Level: No prior violent felony or misdemeanor violent convictions</p> <p>Clinical ASI Lite Rating: Slightly 1- 3</p>
MAXIMUM PROGRAM REQUIREMENTS	<p>Participation in Treatment: Treatment Services shall not exceed a maximum of 90 days</p> <p>Treatment Drug Tests: One (1) test every other week for the duration of primary treatment Random, observed All positive Drug Tests must be reported to the Court upon receipt of results</p> <p>Treatment: <u>Outpatient Counseling Services:</u> One (1) individual and Two (2) group sessions per week for 90 days.  <u>Effective January 1, 2010 implement:</u> <u>Interactive Journaling Model:</u> One (1) individual and Two (2) group sessions per week for 90 days.  <u>Effective January 1, 2010 implement:</u> <u>Prime Solutions Model:</u> One (1) individual and Two (2) group sessions per week for 90 days.</p> <p>Self-Help NA/AA meetings: 38 meetings @ 3/wk</p> <p>Probation Supervision: 12 months (Optional early termination at the court's discretion)</p>
PROBATION ROLE	<ul style="list-style-type: none"> <li>- Intake and orientation instructions</li> <li>- Collect restitution and Proposition 36 Administrative fee.</li> <li>- Prepare a Final Termination and Dismissal Report as ordered by the court.</li> </ul>
COURT ROLE	<ul style="list-style-type: none"> <li>- Court supervision up to a maximum of 12 months</li> <li>- Monitor hearings and require 60-Day Progress Report and Final Progress at approximately 180 days from the Initial Sentencing Hearing.</li> </ul>
PROVIDER ROLE	<ul style="list-style-type: none"> <li>- Provide Treatment services</li> <li>- Administer the collection of drug test</li> <li>- Monitor compliance and submit all mandatory reports to Court</li> </ul>

*SUMMARY OF TREATMENT, SUPERVISION, and CONTINUING CARE  
SERVICES MATRIX  
Effective October 1, 2009*

## LEVEL II

ADMISSION CRITERIA	<p>Risk Level: No prior violent felony or misdemeanor violent convictions</p> <p>Clinical ASI Lite Rating: Moderately to Considerably 4 to 7</p>
MAXIMUM PROGRAM REQUIREMENTS	<p>Participation in Treatment: Based on the modality of treatment service, duration of treatment services under this Level shall not exceed a maximum of 180 days.</p> <p>Treatment Drug Tests: One (1) test every other week for the duration of primary treatment Random, observed All positive Drug Tests must be reported to the Court upon receipt of results</p> <p>Treatment: <u>Day Care Habilitative: Treatment Modality is targeted to severely addicted methamphetamine populations.</u> Three (3) to Five (5) counseling sessions per week for a maximum of 12 weeks (90 days).</p> <p><u>Narcotic Treatment Program Services: Treatment Modality is targeted to opiate addicted populations.</u> Two (2) to Three (3) counseling sessions (combination of group, educational or individual treatment) per week for 180 days, plus daily dosing.</p> <p><u>Effective January 1, 2010 implement:</u> <u>Intensive Case Management Model: Treatment Model is targeted to Co-Occurring populations.</u> Two (2) to Three (3) counseling sessions (combination of group, educational or individual treatment) per week for 180 days.</p> <p>Self-Help NA/AA meetings: 38 meetings @ 3/wk</p> <p>Probation Supervision: 12 months (Optional early termination at the court's discretion)</p>
PROBATION ROLE	<ul style="list-style-type: none"> <li>- Intake and orientation instructions</li> <li>- Collect restitution and Proposition 36 Administrative fee.</li> <li>- Prepare a Final Termination and Dismissal Report as ordered by the court.</li> </ul>
COURT ROLE	<ul style="list-style-type: none"> <li>- Court supervision up to a maximum of 12 months</li> <li>- Monitor hearings and require 60-Day Progress Report and Final Progress at approximately 180 days from the Initial Sentencing Hearing.</li> </ul>
PROVIDER ROLE	<ul style="list-style-type: none"> <li>- Provide Treatment services</li> <li>- Administer the collection of drug test</li> <li>- Monitor compliance and submit all mandatory reports to Court</li> </ul>



*SUMMARY OF TREATMENT, SUPERVISION, and CONTINUING CARE  
SERVICES MATRIX  
Effective October 1, 2009*

### LEVEL III

ADMISSION CRITERIA	<p>Risk Level: No prior violent felony or misdemeanor violent convictions</p> <p>Clinical ASI Lite Rating: Extremely 8 – 9</p>
MAXIMUM PROGRAM REQUIREMENTS	<p>Participation in Treatment: Treatment Services shall not exceed a maximum of 60 days</p> <p>Treatment Drug Tests: One (1) test every other week for the duration of primary treatment Random, observed All positive Drug Tests must be reported to the Court upon receipt of results</p> <p>Treatment: <u>Residential Treatment: Maximum number of residential days will be 60 days of treatment services. After completion of residential treatment, participants are stepped down into Level I - Outpatient Counseling services for a maximum of 90 days.</u></p> <p><u>A moratorium on residential treatment services will be effective November 1, 2009.</u></p> <p><u>Effective January 1, 2009, elimination of all residential treatment services</u></p> <p><u>Effective January 1, 2010 implement:</u> <u>Transitional Living Model tied to Outpatient Counseling</u> <u>Level I: Treatment model is targeted to a clinical ASI Lite Rating of "Extremely"</u> Refer to Level I - Outpatient Counseling requirements.</p> <p>Self-Help NA/AA meetings: 38 meetings @ 3/wk</p> <p>Probation Supervision: 12 months (Optional early termination at the court's discretion)</p>
PROBATION ROLE	<ul style="list-style-type: none"> <li>- Intake and orientation instructions</li> <li>- Collect restitution and Proposition 36 Administrative fee.</li> <li>- Prepare a Final Termination and Dismissal Report as ordered by the court.</li> </ul>
COURT ROLE	<ul style="list-style-type: none"> <li>- Court supervision up to a maximum of 12 months</li> <li>- Monitor hearings and require 60-Day Progress Report and Final Progress at approximately 180 days from the Initial Sentencing Hearing.</li> </ul>
PROVIDER ROLE	<ul style="list-style-type: none"> <li>- Provide Treatment services</li> <li>- Administer the collection of drug test</li> <li>- Monitor compliance and submit all mandatory reports to Court</li> </ul>